

FY 2018 SUMMARY OF CHARTER SCHOOL PROPOSED BUDGET

CTDS Number 108770000

1000 SCHOOLWIDE PROJECT	Totals		% Increase/Decrease
	Prior Year 2017	Budget Year 2018	
100 Regular Education			
1000 Instruction	811,086	908,205	12.0%
Support Services			
2100 Students	202,128	210,042	3.9%
2200 Instruction	500	1,000	100.0%
2300 General Administration	20,000	20,000	0.0%
2400 School Administration	168,404	125,593	-25.4%
2500 Central Services	146,306	146,263	0.0%
2600 Operation & Maintenance of Plant	215,034	215,068	0.0%
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	0	0	
610 School-Sponsored Cocurricular Activities	0	0	
620 School-Sponsored Athletics	0	0	
630, 700, 800, 900 Other Programs	0	0	
Regular Education Subtotal	1,563,458	1,626,171	4.0%
200 Special Education			
1000 Instruction	59,740	104,500	74.9%
Support Services			
2100 Students	66,600	98,180	47.4%
2200 Instruction	0	0	
2300 General Administration	0	0	
2400 School Administration	0	0	
2500 Central Services	0	0	
2600 Operation & Maintenance of Plant	0	0	
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	0	0	
Special Education Subtotal	126,340	202,680	60.4%
400 Pupil Transportation	14,000	12,000	-14.3%
530 Dropout Prevention Programs	0	0	
540 Joint Career & Tech. Ed. & Voc. Ed. Center	0	0	
550 K-3 Reading	18,500	0	-100.0%
Total	1,722,298	1,840,851	6.9%

The budget of Great Expectations Academy for fiscal year 2018 was officially proposed by the Governing Board on July 05, 2017. The complete budget may be reviewed by contacting Jeanette Big at 520-399-2121 or jbig@geageckos.org.

SPECIAL EDUCATION PROGRAMS	Totals		% Increase/Decrease
	Prior Year 2017	Budget Year 2018	
Total All Disability Classifications	126,240	234,680	85.9%
Gifted Education	0	0	
ELL Incremental Costs	0	0	
ELL Compensatory Instruction	0	0	
Remedial Education	0	0	
Vocational and Technological Ed.	0	0	
Career Education	0	0	
Total	126,240	234,680	85.9%

EXPENSES BY PROJECT	Totals		% Increase/Decrease
	Prior Year 2017	Budget Year 2018	
Schoolwide	1,722,298	1,840,851	6.9%
Classroom Site Projects	119,132	121,630	2.1%
Instructional Improvement	13,400	11,114	-17.1%
ELL Structured English Immersion	0	0	
ELL Compensatory Instruction	0	0	
Federal Projects	90,083	90,083	0.0%
State Projects	0	0	
Capital Acquisitions	100,000	200,000	100.0%
Total Expenses	2,044,913	2,263,678	10.7%